



**Municipio de Chocamán, Ver**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2018**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$5,090,302.06	\$27,069.15	\$5,117,371.21	\$340,370.24	\$340,370.24	\$4,777,000.97
Sindicatura	\$1,020,629.19	\$13,055.97	\$1,033,685.16	\$55,197.91	\$55,197.91	\$978,487.25
Regidurías	\$830,430.19	\$10,881.00	\$841,311.19	\$54,590.46	\$54,590.46	\$786,720.73
Secretaría del Ayuntamiento	\$218,959.16	\$22,781.00	\$241,740.16	\$35,462.42	\$35,462.42	\$206,277.74
Contraloría Interna	\$288,028.03	\$18,681.00	\$306,709.03	\$37,936.31	\$37,936.31	\$268,772.72
Organismos Auxiliares	\$131,091.99	\$2,000.00	\$133,091.99	\$12,328.76	\$12,328.76	\$120,763.23
Servicios Generales	\$101,882.79	\$2,000.00	\$103,882.79	\$12,746.97	\$12,746.97	\$91,135.82
Protección Civil	\$435,250.57	\$383,590.12	\$818,840.69	\$39,053.80	\$39,053.80	\$779,786.89
Oficial Mayor	\$380,378.07	\$5,000.00	\$385,378.07	\$33,565.05	\$33,565.05	\$351,813.02
Instituto de la Mujer	\$191,075.75	\$2,000.00	\$193,075.75	\$17,537.88	\$17,537.88	\$175,537.87
Desarrollo Económico	\$92,354.55	\$2,000.00	\$94,354.55	\$9,269.17	\$9,269.17	\$85,085.38
Agropecuario	\$268,891.99	\$2,000.00	\$270,891.99	\$33,500.05	\$33,500.05	\$237,391.94
Desarrollo Social	\$255,370.79	\$7,500.00	\$262,870.79	\$33,609.13	\$33,609.13	\$229,261.66
Servicios Públicos	\$5,938,693.52	\$67,844.17	\$6,006,537.69	\$1,138,049.75	\$1,138,049.75	\$4,868,487.94
Salud	\$516,415.13	\$186.00	\$516,601.13	\$70,923.81	\$70,923.81	\$445,677.32
Educación	\$383,682.35	\$5,000.00	\$388,682.35	\$70,848.07	\$70,848.07	\$317,834.28
Dif	\$1,355,490.79	\$10,000.00	\$1,365,490.79	\$160,191.04	\$160,191.04	\$1,205,299.75
Registro Civil	\$378,178.15	\$6,800.00	\$384,978.15	\$43,856.92	\$43,856.92	\$341,121.23
Dirección de Obras Públicas	\$31,736,253.31	\$5,852,148.16	\$37,588,401.47	\$4,679,976.86	\$4,679,976.86	\$32,908,424.61
Policia Municipal Preventiva	\$3,285,889.36	\$2,194.00	\$3,288,083.36	\$430,152.83	\$430,152.83	\$2,857,930.53
Tesorería	\$3,803,427.49	\$359,586.13	\$4,163,023.62	\$359,290.97	\$359,290.97	\$3,803,732.65
Catastro	\$434,816.47	\$3,255.00	\$438,071.47	\$55,233.29	\$55,233.29	\$382,838.18
<b>Total del Ejercicio</b>	<b>\$57,137,491.70</b>	<b>\$6,805,581.70</b>	<b>\$63,943,073.40</b>	<b>\$7,723,691.69</b>	<b>\$7,723,691.69</b>	<b>\$56,219,381.71</b>



**PRESIDENCIA**  
**CHOCAMÁN, VER.**

**2018-2021**

C. Norma Lidia Rojas Trejo  
 Presidenta Municipal

Profra. Salustia Morales Hernández  
 Regidora Primera

REGIDURÍA PRIMERA  
 CHOCAMÁN, VER.  
 2018-2021

C. Pañilo Marcelino Rojas Trejo  
 Síndico Único Municipal  
 SINDICATURA  
 CHOCAMÁN, VER.  
 2018-2021

LAE. Jessica Jazmin Ortiz Quirazco  
 Tesorera Municipal

TESORERIA  
 CHOCAMÁN, VER.  
 2018-2021

